

		Microplanning															
SL No.	Name of District	To develop microplan at sub-centre level @ Rs 100/- per sub - centre						For consolidation of microplans at block level @ Rs. 1000 per block/ PHC(515) and at district level @ Rs. 2000 per district for 38 districts.									
State Total Allotment for the year		1700000							591000								
			Q1	QII	QIII	QIV	Total	Variance		Q1	QII	QIII	QIV	Total	Variance		
1	Araria	28500	14250	14250			28500	0	11000		11000			11000	0		
2	Arwal	12800	6400	6400			12800	0	7000		7000			7000	0		
3	Aurangabad	43600	21800	21800			43600	0	13000		13000			13000	0		
4	Banka	54600	27300	27300			54600	0	12000		12000			12000	0		
5	Begusarai	56800	28400	28400			56800	0	20000		20000			20000	0		
6	Bhagalpur	61100	30550	30550			61100	0	18000		18000			18000	0		
7	Bhojpur	65000	32500	32500			65000	0	16000		16000			16000	0		
8	Buxar	37400	18700	18700			37400	0	13000		13000			13000	0		
9	Champaran - E	92100	46050	46050			92100	0	22000		22000			22000	0		
10	Champaran - W	45400	22700	22700			45400	0	19000		19000			19000	0		
11	Darbhanga	44000	22000	22000			44000	0	20000		20000			20000	0		
12	Gaya	87700	43850	43850			87700	0	27000		27000			27000	0		
13	Gopalganj	28100	14050	14050			28100	0	16000		16000			16000	0		
14	Jahanabad	25700	12850	12850			25700	0	9000		9000			9000	0		
15	Jamui	35400	17700	17700			35400	0	11000		11000			11000	0		
16	Katihar	46900	23450	23450			46900	0	18000		18000			18000	0		
17	Kaimur	30700	15350	15350			30700	0	12000		12000			12000	0		
18	Khagaria	38200	19100	19100			38200	0	9000		9000			9000	0		
19	Kishanganj	14400	7200	7200			14400	0	9000		9000			9000	0		
20	Lakhisarai	20500	10250	10250			20500	0	8000		8000			8000	0		
21	Madhepura	10700	5350	5350			10700	0	15000		15000			15000	0		
22	Madhubani	45000	22500	22500			45000	0	20000		20000			20000	0		
23	Munger	30600	15300	15300			30600	0	11000		11000			11000	0		
24	Muzaffarpur	89200	44600	44600			89200	0	16000		16000			16000	0		
25	Nalanda	65000	32500	32500			65000	0	22000		22000			22000	0		
26	Nawada	42400	21200	21200			42400	0	16000		16000			16000	0		
27	Patna	88800	44400	44400			88800	0	25000		25000			25000	0		
28	Purnia	53500	26750	26750			53500	0	16000		16000			16000	0		
29	Rohtas	52600	26300	26300			52600	0	21000		21000			21000	0		
30	Saran	60000	30000	30000			60000	0	22000		22000			22000	0		
31	Samastipur	77700	38850	38850			77700	0	22000		22000			22000	0		
32	Saharsa	22500	11250	11250			22500	0	12000		12000			12000	0		
33	Sheikhpura	17900	8950	8950			17900	0	8000		8000			8000	0		
34	Sheohar	3500	1750	1750			3500	0	7000		7000			7000	0		
35	Siwan	59700	29850	29850			59700	0	21000		21000			21000	0		
36	Sitamarhi	32600	16300	16300			32600	0	15000		15000			15000	0		
37	Supaul	11900	5950	5950			11900	0	13000		13000			13000	0		
38	Vaishali	57600	28800	28800			57600	0	19000		19000			19000	0		
39	RDD/State	9900	4950	4950			0	9900							0		
Total		1700000					1690100	9900	591000					591000	0		
Grand Total ( Dist + State)							1700000							591000			